

FISCAL NOTE

HB 1034 - SB 1259

March 20, 2007

SUMMARY OF BILL: Requires any offender, 19 years of age or younger with no prior adult felony convictions, to be under community supervision for two years after being released from prison for an offense of aggravated rape, rape, aggravated sexual battery, sexual battery, or statutory rape occurring on or after July 1, 2007.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Net Impact – Not Significant

Other Fiscal Impact – The Board of Probation and Parole (BOPP) states that this bill will result in an increase in expenditures for youthful offenders who are not currently subject to community supervision and a decrease in expenditures for youthful offenders who are currently subject to lifetime community supervision but whose period of supervision will be reduced to two years. BOPP states that the net result will be a not significant impact on state expenditures, but BOPP has not provided any cost information to support its assessment.

Assumptions:

- The Board of Probation and Parole (BOPP) will see an increase in offenders that previously would not have been sentenced to community supervision and a decrease in the period of supervision for youthful offenders currently subject to lifetime supervision.
- Youthful offenders who are subject to community supervision will not be in the custody of the Department of Children's Services (DCS). There will be a not significant decrease in expenditures to DCS from the transfer of these offenders from DCS custody to community supervision under BOPP.
- No impact on incarceration costs.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director